

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

| | |
|---|---|
| To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 | |
| Name of the College /Institute | RANM0368, RGNM0368 - MGM's Institute of Nursing Institute, Aurangabad |
| Address | MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 |

Online fee approval proposal for academic year 2019-20

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Scanned copy of Affidavit as per prescribe format | Yes |
| 2 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18 | Yes |
| 3 | Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18 | Yes |
| 4 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18 | Yes |
| 5 | Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18 | Yes |
| 6 | Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level. | Yes |
| 7 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority. | Yes |
| 8 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. | Yes |
| 9 | The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1 | Yes |
| 10 | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18 | Yes |
| 11 | Any other relevant information/ documents College/ Institution would like to submit before the Authority. | Yes |
| 12 | Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18 | Yes |
| 13 | Certified attested copies of income tax return by the trust for last three assessment years | Yes |
| 14 | Detailed statement of approved teaching staff with letter of Approval from Authority | Yes |
| 15 | Proposed budget of current financial year | Yes |

| Calculation of Depreciation on other assets for AY 2019-20 | | | | | | | | | | | | | | | |
|--|--|--------------------------|------------------------------|--------------------------|-------------------------|--------------------|---------------------|---|--------------------|--|-------|-----------------|--------|-----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A | (Closing WDV)G=E-F | RGNM | RANM | Non FRA Courses | Hostel | Hosp ital | Trust |
| 1 | Computer | 25 | 5724 | 0 | 0 | 0 | 5724 | 1431 | 4293 | 1263 | 168 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 60785 | 0 | 91375 | 0 | 152160 | 26618 | 125542 | 23486 | 3132 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 244724 | 0 | 1222672 | 0 | 1467396 | 128409 | 1338987 | 113302 | 15107 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 184034 | 0 | 0 | 0 | 184034 | 27605 | 156429 | 24357 | 3248 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | |

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20
(Information of the Trust)**

| | |
|------------------------------------|--|
| Name of the Trust/Society | Mahatma Gandhi Mission |
| Address (With Pin Code) | 12, Bhagya Nagar, Nanded Pin-431 602 Maharashtra |
| District - Taluka | Nanded-Nanded |
| Telephone No. with STD Code | 02462-260444, 260990 |
| Fax No. with STD Code | 02462-234654 |
| E-mail ID | mgmctet@vsnl.com |
| Website | www.themgmgroup.com |
| Registration No. and date of Trust | MH-74-82 Nanded--20.12.1982 |
| Year of Establishment of the trust | 1982 |
| PAN No - TAN No | AAATM4256E--NSKM03722F |

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee |
|--------|-------------------------------|---------------|-----------------------|
| 1 | NITIN NANASAHEB KADAM | TRUSTEE | EMPLOYEE BUSINESS |
| 2 | KAMALKISHOR NANASAHEB KADAM | CHAIRMAN | SOCIAL WORKER |
| 3 | PANDURANG MADHAVRAO JADHAV | VICE CHAIRMAN | DOCTOR ,BUSINESS |
| 4 | ANKUSJKUMAR NANASAHEB KADAM | TRUSTEE | BUSINESS |
| 5 | PRATAP SHANKARRAO BORADE | TRUSTEE | EMPLOYEE BUSINESS |
| 6 | SUDHIRCHANDRA NANASAHEB KADAM | TRUSTEE | EMPLOYEE BUSINESS |
| 7 | UJJWAL NANASAHEB KADAM | TRUSTEE | EMPLOYEE BUSINESS |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|-----------------------|------------|----------------|---------------------------------|
| 1 | ◆◆MGMS HOSPITAL | CBD BELAPUR MUMBAI | 0 | 1987 | ◆◆MEDICAL RELIEF |
| 2 | MGMS COLLEGE OF FOOD TECHNOLOGY | AURANGABAD | FOODT16179 | 2008 | FOOD TECHNOLOGY |
| 3 | MGMS COLLEGE OF ENGINEERING & TECHNOLOGY | MUMBAI | EN3175 | 1986 | ENGG |
| 4 | MGM JAWAHARLAL NEHRU ENGINEERING COLLEGE | ◆◆AURANGABAD | EN2132 | 1983 | ◆◆ENGG |
| 5 | MGMS MEDICAL COLLEGE | AURANGABAD | 0 | 1990 | MEDICAL |
| 6 | MGMS COLLEGE OF COMPUTER SCIENCE & IT | NANDED | 0 | 2000 | COMPUTER SCIENCES |
| 7 | MGMS MEDICAL COLLEGE | NAVI MUMBAI | 0 | 1989 | MEDICAL |
| 8 | MGMS HOSPITAL | AJAB NAGAR | 0 | 1989 | HOSPITAL |
| 9 | ◆◆MGMS JUNIOR COLLEGE OF SCIENCE | NAVI MUMBAI | 0 | 1991 | SCIENCE COLLEGE |
| 10 | MGMS JR COLLEGE OF VOCATIONAL COURSES | NAVI MUMBAI | 0 | 1992 | VOCATIONAL COURSES |
| 11 | MGMS COLLEGE OF JOURNALISM & MASS COMMUNICATION | AURANGABAD | 0 | 1993 | JOURNALISM & MASS COMMUNICATION |
| 12 | MGMS PREPRIMEARY SCHOOL | NAVI MUMBAI | 0 | 1988 | PRE PRIMARY SCHOOL |
| 13 | ◆MGMS INSTITUTE OF MANAGEMENT | AURANGABAD | MB2101 | 1994 | MBA |
| 14 | ◆MGMS FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION | NAVI MUMBAI | RGNM0089 | 1993 | ◆◆NURSING EDUCATION |
| 15 | ◆ MGMS INSTITUTE OF NURSING EDUCATION | AURANGABAD | RANM0368 | 1994 | NURSING EDUCATION |
| 16 | MGMS HOSPITAL | ◆◆KAMOTHE NAVI MUMBAI | 0 | 1994 | HOSPITAL |
| 17 | ◆◆MGMS INSTITUTE OF MANAGEMENT STUDIES & RESEARCH | NAVI MUMBAI | MB3105 | 1994 | MBA |
| 18 | ◆◆MGM MEDICAL CENTRE & RESEARCH INSTITUTE | AURANGABAD | 0 | 1997 | HOSPITAL |
| 19 | MGMS COLLEGE OF ENGINEERING & TECHNOLOGY | NOIDA UTTER PRADESH | 0 | 1999 | ENGG |
| 20 | ◆◆MGMS INSTITUTE OF COMPUTER SCIENCE & IT | PARBHANI | 0 | 2000 | COMPUTER SCIENCES |
| 21 | MGMS SECONDARY ENGLISH SCHOOL | NAVI MUMBAI | 0 | 2000 | ENGLISH SCHOOL |
| 22 | MGMS DR G Y PATHRIKAR COLLEGE OF COMPUTER SCIENCE & IT | AURANGABAD | 0 | 2001 | COMPUTER SCIENCES |
| 23 | ◆MGMS COLLEGE OF COMPUTER SCIENCE & IT | NAVI MUMBAI | 0 | 2001 | COMPUTER SCIENCES |
| 24 | MGMS JUNIOR COLLEGE OF EDUCATION | AURANGABAD | 0 | 2001 | JUNIOR COLLEGE (XI & XII) |
| 25 | MGMS AROGYAM NATUROPATHY CENTRE | AURANGABAD | 0 | 2002 | NEPHROPATHY EDUCATION |
| 26 | MGMS COLLEGE OF ENGINEERING | NANDED | ◆EN2127 | 1984 | ENGG |
| 27 | MGMS COLLEGE OF NURSING | KAMOTHE NAVI MUMBAI | BSCN0004 | 2003 | ◆◆NURSING EDUCATION |
| 28 | MGMS INSTITUTE OF BIOSCIENCE & TECHNOLOGY | AURANGABAD | 0 | 2003 | ◆◆BIOTECH EDUCATION |
| 29 | MGMS DENTAL COLLEGE & HOSPITAL | NAVI MUMBAI | BDS0013 | 2003 | ◆◆DENTAL COURSES |
| 30 | ◆MGMS SANSKAR VIDYALAYA | AURANGABAD | 0 | 2003 | ART SCI COMMERCE |
| 31 | MGMS CLOVER DALE SCHOOL | AURANGABAD | 0 | 2003 | ENGLISH SCHOOL |
| 32 | ◆MGMS COLLEGE OF FINE ART | AURANGABAD | 0 | 2003 | FINE ARTS |
| 33 | ◆MGMS COLLEGE OF AGRICULTURAL BIOTECHNOLOGY | AURANGABAD | 0 | 2004 | AGRICULTURAL BIOTECHNOLOGY |
| 34 | ◆◆MGM INSTITUTE OF PHYSIOTHERAPY | AURANGABAD | PT0008 | 2004 | PHYSIOTHERAPY |
| 35 | ◆MGMS PHYSIOTHERAPY COLLEGE | NAVI MUMBAI | ◆◆PT0003 | 2004 | PHYSIOTHERAPY |
| 36 | ◆◆MGMS INSTITUTE OF VOCATIONAL COURSES | AURANGABAD | 0 | 2004 | VOCATIONAL COURSES |
| 37 | MGMS FIRST STEP SCHOOL | AURANGABAD | 0 | 2005 | SCHOOL |
| 38 | MGMS INSTITUTE OF INDIAN & FOREIGN LANGUAGES | AURANGABAD | 0 | 2005 | INDIAN & FOREIGN LANGUAGES |

| 39 | MGMS INSTITUTE OF HOTEL MANG & CATERING TECHNOLOGY | AURANGABAD | 0 | 2006 | HOTEL MANG & CATERING TECHNOLOGY | | | |
|----------------------------|--|---------------------|--------------|---------------|----------------------------------|---------------|---------------|---------------|
| 40 | ◆◆MGMS LAW COLLEGE | MUMBAI | 0 | 2006 | LAW | | | |
| 41 | ◆◆MGM MOTHER TERESA COLLEGE OF NURSING | AURANGABAD | BSCN0026 | 2007 | NURSING | | | |
| 42 | MGMS SANSKAR VIDYALAYA | WALUJ AURANGABAD | 0 | 2007 | SCHOOL | | | |
| 43 | MGMS NANASAHEB KADAM COLLEGE OF AGRICULTUR | AURANGABAD | BSCA11273 | 2011 | AGRICULTURAL | | | |
| 44 | ◆◆MGMS POLYTECHNIC | AURANGABAD | PL2291 | 2009 | POLYTECHNIC | | | |
| 45 | MGMS KRISHI VIDNYAN KENDRA | AURANGABAD | 0 | 2011 | AGRICULTURAL | | | |
| 46 | MGMS INSTITUTE OF FASHION DESIGING | AURANGABAD | 0 | 2011 | FASHION DESIGING | | | |
| 47 | ◆◆MGMS SMT RUKMINIDEVI AUTISM FOUNDATION | AURANGABAD | 0 | 2012 | AUTISM CENTER | | | |
| 48 | MGMS SPORT CLUB & STADIUM | AURANGABAD | 0 | 2012 | SPORTS | | | |
| 49 | ◆MGMS GOLF CLUB | AURANGABAD | 0 | 2012 | ◆◆SPORTS | | | |
| 50 | ◆◆MGMS NEW BOMBAY HOSPITAL | ◆◆VASHI NAVI MUMBAI | 0 | 1992 | MEDICAL RELIEF | | | |
| Name of the Courses | | | | | | | | |
| Sr.No | Stream | Course | Dura tion | SI 2017-18 | SI 2016-17 | SI 2015-16 | SI 2014-15 | SI 2013-14 |
| 1 | RGNM | RGNM NURSING | 3 | 100 | 100 | 100 | 0 | 0 |
| 2 | RANM | RANM NURSING | 2 | 20 | 20 | 0 | 0 | 0 |

| Form A1 | | | | | | |
|--|--|-------------------|----------------------------|--|--------------------------------|--------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 2204 | 2501 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 2204 | 2501 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Wether Income Tax return filed every year by the trust | | | | Y | | |
| Status of the Building: | | | | | | |
| | | If Rented | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | 0 | | | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | 0 | | | 0 | 0 |
| | | If Owned | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | 0 | | | 0 | 0 |
| | Cost(Amt. in Rs.) | 0 | | | 0 | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| | | If Rented | College / Institute | | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | 2204 | | | 0 | 2204 |
| | | If Owned | College / Institute | | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | 0 | | | 0 | 0 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - 0 | | |
| Date | | | | | | |
| Place | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM B Proforma for information of Institutes

| Courses Information | | | | | | | | | | | | | | | | | | |
|---------------------|--------|--------------|---|------------|----|-----|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|
| Sr No | Stream | Course | D | SI 2017-18 | | | SI 2016-17 | | | SI 2015-16 | | | SI 2014-15 | | | SI 2013-14 | | |
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | RANM | RANM NURSING | 2 | 20 | 0 | 14 | 20 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | RGNM | RGNM NURSING | 3 | 100 | 0 | 100 | 100 | 0 | 88 | 100 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | 120 | 0 | 114 | 120 | 0 | 100 | 100 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | |

| Institute Information | |
|--|---|
| Address | MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 |
| PIN Code | 431003 |
| Year of Establishment | 1994 |
| District - Taluka | Aurangabad-Aurangabad |
| Telephone No. (With STD code) | 0240-6601278 |
| Fax No. (With STD code) | 0240-2484445 |
| E-Mail ID | principalconabad@gmail.com |
| Web Site | www.mgmion.org |
| Whether Land or Building provided by the government or any other public body | Yes |
| Land Type | Govt Lease. |
| College Location | Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | Yes |
| NAAC Accreditation (Accreditation must be valid as on date) | No |
| Whether college is autonomous | No |
| College NIRF Ranking within top 500 if any | No |
| Ph.D Holders percentage of Total Teaching Staff | 0 % |
| Total number of research publications in International journals & patents filed by the college | 0 |
| Placement of students | 100 |
| Name of the Director / Principal of the Institution | Ms.Bidyarani B.Yumnam |
| Person duly authorised in terms of section 2 (l) of the Act | Ms.Bidyarani B.Yumnam Designation: Principal Mobile No: 8956047658 |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | 120 |

Bank Details of Institute/College

| Sr.No | Bank Name | Account No | Branch Name |
|-------|---------------------------|------------------|------------------------------------|
| 1 | STRANDED URBAN CO-OP BANK | 010201000452 | JNEC BR,AURANGABAD |
| 2 | STATE BANK OF INDIA | 62146080434 | TOWN CENTER CIDCO AURANGABAD |
| 3 | IDBI BANK | 0076104000698634 | VIDYA NAGAR, JALNA ROAD AURANGABAD |

| Form B2 | | I Year | II Year | III Year | IV Year | V Year |
|--|--|---|-------------------|----------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | 114 | 100 | 83 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | | RGNM-Aug.1994, & RANM - Aug.2009 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | Maharashtra Nursing Council, Mumbai | | | | |
| Whether Permitted by State Govt. | | Yes | | | | |
| Hostel Facility Status | | Yes Boys- 100 Girls- 100 Total Capacity- 200 | | | | |
| Total No. of laboratories in the Department | | 7 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | 5.35 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | A) UG | 5.35 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | B) PG | 0 Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No.of Titles | 742 | | | | |
| | No. of Books available | 3821 | | | | |
| | No. of Journals subscribed In current year | 8 | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | | 223 | | | | |
| c) Facilities in Department - Library | 1. | -Well ventilation reading room | | | | |
| | 2. | -Internet facility available | | | | |
| | 3. | - | | | | |
| | 4. | - | | | | |
| No. of Staff | | | | | | |

| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
|-------------------------------|----------------------|----------------|-------|----------|-----------------------|--------------|
| | | Regular | Adhoc | Contract | | |
| a) Professors | 0 | 0 | 0 | 0 | 0 | |
| b) Assistant Professors / HOD | 1 | 1 | 0 | 0 | 1 | |
| c) Lecturers | 32 | 4 | 23 | 0 | 27 | 5 |

Form B4

| Student - Teacher Ratio | Total Number of Teachers | Sanctioned Intake :340 | Student on Roll : 297 |
|---|--------------------------|--------------------------------|--------------------------------|
| a) With approved staff | 5 | Student - Teacher Ratio = 68:1 | Student - Teacher Ratio = 59:1 |
| b) With (approved adhoc + contract) staff | 17 | Student - Teacher Ratio = 20:1 | Student - Teacher Ratio = 17:1 |

| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
|--|----------------------|-----------------|----------|----------|-----------------------|--------------|
| | | Regular | Adhoc | Contract | | |
| a) Technical | 0 | 0 | 0 | 0 | 0 | |
| b) Non- Technical | 5 | 5 | 0 | 0 | 5 | |
| c) Class- IV | 4 | 4 | 0 | 0 | 4 | |
| Total | 9 | 9 | 0 | 0 | 9 | 0 |

Ratio of Non - Teaching - Teaching Staff

1:2

Form B5

| | | |
|----|--|--|
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | Y |
| 16 | Whether Building os owned / <u>Rental by college</u> / Institute: | O |
| | b) if owned built-up area in 2501 Sq.Mtr. | College / Institute Others Total Capital investment (Amount Rs. in Lakhs) 0 0 0 Recurring annual expenditure (Amount Rs. in Lakhs) 0 0 0 |
| | b) If Rental Built-up area in 0 Sq.Mtr. | College / Institute Other Total Annual Expenditure (Amount Rs. in Lakhs) 0 0 0 |
| | 17 | Mention relation of the landlord with the College / Institute if Any |

| Particulars | College / Institute / Hostel | | |
|---|------------------------------|------------------------|------------------------|
| | 2019-20 (Rs. in Lakhs) | 2019-20 (Rs. in Lakhs) | 2020-21 (Rs. in Lakhs) |
| a. Land(area) | 0 | 0 | 0 |
| b. Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 |
| c. Lab / Work shop | 50000 | 60000 | 75000 |
| d. Laboratory equipments | 150000 | 160000 | 200000 |
| e. Books | 200000 | 225000 | 250000 |
| f. Furniture & dead stock | 250000 | 270000 | 300000 |
| g. Vehicals | 2000000 | 0 | 0 |
| h. Others | 0 | 0 | 0 |
| Total | 2650000 | 715000 | 825000 |

Form B9

Fees collected during last year per student for UG course

| Year | No of Students | fees collected(Rs.) |
|----------------------|----------------|---------------------|
| 2017-18 | | |
| 1 st Year | 100 | 56300 |
| 2 nd Year | 88 | 70000 |
| 3 rd Year | 83 | 70000 |
| 4 th Year | 0 | |
| 5 th Year | 0 | 0 |

Fees collected during last year per student for PG course

| Year | No of Students | fees collected(Rs.) |
|---|---|--|
| 2017-18 | | |
| 1 st Year | 14 | 56300 |
| 2 nd Year | 12 | 70000 |
| Fees collected (2017-18) per student for UG/PG course | UG Course - 70000 PG Course - 0 | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management) | 56300 | 64.18 |
| b) PIO + Foreign National | 0 | 0 |

Form B10

| | |
|---|--|
| (A) | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Ms.Bidyarani B.Yumnam |
| Regular incharge | Regular |
| Pay Scale | 21000 |

Faculty Details (Teaching and Administrator)

| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
|-------|-----------------------------|--------------|--------------|--------------|---------------|---------------|-----------|-----------|
| 1 | VYAWAHARE SUNITA RAMKRISHNA | Regular | 01.01.2011 | 01.01.2011 | RGNM,RANM | | | |
| 2 | PATIL GANESH TRIMBAK | Regular | 16-01-2012 | 16-01-2012 | RGNM,RANM | Administrator | 17470 | |
| 3 | BHALERAO SHYAM DAGADU | Regular | 22-02-2011 | 22-02-2011 | RGNM,RANM | Administrator | 7880 | |

| | | | | | | | | |
|----|----------------------------------|---------|------------|------------|-----------|---------------|-------|---|
| 4 | POTE (JOSHI) LAXMI DIPAK | Regular | 01-01-2012 | 01-01-2012 | RGNM,RANM | Administrator | 7320 | |
| 5 | MOKASHE MANULABAI NAMDEV | Regular | 08.08.1994 | 08.08.1994 | RGNM,RANM | Administrator | 7940 | |
| 6 | DHEPE YOGITA RAMESH | Adhoc | 01-09-2017 | 01-09-2017 | RGNM,RANM | Administrator | | |
| 7 | YUMNAM BIDYRANI BRIJKISOR | Regular | 01.11.2012 | 14-07-2009 | RGNM,RANM | Teaching | 0 | 0 |
| 8 | SAYYAD AMINA ABDUL | Regular | 10.07.1995 | 10.07.1995 | RGNM | Teaching | | |
| 9 | GAIKWAD SHUBHANJALI CHANDRABHAN | Regular | 05-11-2005 | 05-11-2005 | RGNM,RANM | Teaching | | |
| 10 | GAIKWAD SUJATA GOVINDRAO | Adhoc | 04.09.2012 | 04.09.2012 | RGNM | Teaching | | |
| 11 | OLICKAL BINDU JOY | Adhoc | 01.08.2014 | 01.08.2014 | RGNM,RANM | Teaching | | |
| 12 | NARWADE SANDYA ASHOK | Adhoc | 04-10-2014 | 04-10-2014 | RGNM | Teaching | | |
| 13 | SALVE DEEPA SANJAY | Regular | 10.11.2011 | 10.11.2011 | RGNM | Teaching | | |
| 14 | MORE SUSHMA ANAND | Adhoc | 04.10.2014 | 04.10.2014 | RGNM | Teaching | | |
| 15 | KAKADE POOJA SUNDER | Adhoc | 01.10.2015 | 01.10.2015 | RGNM,RANM | Teaching | | |
| 16 | WAGHMARE PRIYANKA BABASAHEB | Adhoc | 20.08.2015 | 01.09.2015 | RGNM | Teaching | | |
| 17 | BOBADE ANAMIKA SATYAPREM | Adhoc | 01.06.2015 | 06.06.2015 | RGNM | Teaching | | |
| 18 | FASATE POOJA RAJENDRA | Adhoc | 18.10.2015 | 19.10.2015 | RGNM | Teaching | | |
| 19 | SHRISUNDER SAMUEL VILAS | Adhoc | 19.10.2015 | 19.10.2015 | RGNM | Teaching | | |
| 20 | KHADKE DEEPAK NARAYANRAO | Regular | 31-05-2012 | 31-05-2012 | RGNM | Teaching | | |
| 21 | PAKRE PRIYA DINAKAR | Adhoc | 04-10-2017 | 04-10-2017 | RGNM,RANM | Teaching | 15200 | |
| 22 | VEER NILESH SHIVAJI | Adhoc | 01-02-2017 | 01-02-2017 | RGNM | Teaching | 15200 | |
| 23 | THAKRE SHIVHARI SUBHASH | Adhoc | 01-02-2017 | 01-02-2017 | RGNM | Teaching | | |
| 24 | VISHWAKARMA PREETKUMARI JAGMOHAN | Adhoc | 07-11-2016 | 07-11-2016 | RGNM | Teaching | | |
| 25 | KALE PRIYANKA NELSON | Adhoc | 01-02-2017 | 01-02-2017 | RGNM | Teaching | 15200 | |
| 26 | KHAWALE SNEHA ULHAS | Adhoc | 01-02-2017 | 01-02-2017 | RGNM | Teaching | 15200 | |
| 27 | CHAURE SUNIL A | Adhoc | 16-01-2017 | 16-01-2017 | RGNM | Teaching | | |
| 28 | SALVE SWINAL SANJAY | Adhoc | 15-09-2015 | 15-09-2017 | RGNM | Teaching | | |
| 29 | BANKAR KAMAL SARJERAO | Adhoc | 01-11-2017 | 01-11-2017 | RANM | Teaching | | |
| 30 | MUKHEDKAR YOJANA RAMDAS | Adhoc | 01-11-2017 | 06-11-2017 | RGNM | Teaching | | |
| 31 | KADAM ANKITA JAGDISH | Adhoc | 01-11-2017 | 28-11-2017 | RANM | Teaching | | |
| 32 | NAGARE BHAGYASHREE RAJENDRA | Adhoc | 01-03-2018 | 01-03-2018 | RGNM | Teaching | | |
| 33 | GANDE PRIYANKA NANA | Adhoc | 01-09-2017 | 19-09-2017 | RGNM | Teaching | | |

| | | |
|-----|--|-----------------------------|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | |
| | | Ratio |
| 1 | Regular approved staff | 5:1 |
| 2 | Regular + Contract + Adhoc | 23:1 |
| (d) | Ratio of Non-Teaching - Teaching Staff - | |
| | | Ratio |
| | | As per Council Norms |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:2 |
| | | 1:2 |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

| FORM-C Central Library Facility | | | |
|---|--|-------------------------------------|---------|
| Total No of student in the institute | | 297 | |
| Reading hall capacity | | 220 | |
| Total carpet Area Sq.Mtr. | | 223 | |
| a) | No. of Titles | 742 | |
| b) | No. of Books | 3821 | |
| c) | No. of National Journals | - | |
| d) | No. of International Journals | 01 | |
| e) | Non-Teaching Journals | 06 | |
| Total Cost of | | | |
| f) | a) Books | 12.37 | Lakhs |
| | b) Subscription for Journal | 9.16 | Lakhs |
| g) | Cost of Furniture | 1.00 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 10 MBPS |
| j) | No. of Computer available in the Library | PIII | 0 |
| | | PIV | 0 |
| | | PV | 3 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | Yes (i.e.Library,Reading Room Ect.) | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

| FORM-D Information of Central Computing Facilities in the Institute | | | |
|--|---|-----------|--------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 25 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 2 |
| 5 | Number of Applications Software's available | | 2 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 04 |
| 7 | Number of Scanners available | | 02 |
| 8 | Total cost of the printers and scanners | | 40000 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | Dialup |
| 14 | Specify Bandwidth available | | 20 MB |
| 15 | Specify compression ratio | | 1 :1 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 10 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 3.25 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 1 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 5 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | Y | 01 |
| | 2. System Analyst | Y | 02 |
| | 3. Computer Programmer | N | 0 |
| | 4. Computer Operator | Y | 01 |
| | 5. Non - Teaching Staff | Y | 01 |
| | 6. Maintenance Staff | Y | 01 |
| Pay Scale | | | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18 | | | |
|--|----------------|---|------------------|
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | PEON | 1 | 1 |
| 2 | PRINCIPAL | 1 | 1 |
| 3 | VICE PRINCIPAL | 1 | 1 |
| 4 | TUTORES | 32 | 25 |
| 5 | ACCOUNTANT | 1 | 1 |
| 6 | LIABRARY ASST. | 1 | 1 |
| 7 | CLERKS | 3 | 3 |
| Total | | 40 | 33 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

| | |
|---------------------------------------|---|
| Name of the College /Institute | RANM0368, RGNM0368 - MGM's Institute of Nursing Institute, Aurangabad |
| Address | MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income | | | | | |
|---------------------|------------------|--------------|---------------------------------|---------|---------|--------|----------|-------|
| | | | RGNM | RANM | Non FRA | Hostel | Hospital | Trust |
| 1 | TUTION FEES | 20439701 | 18035030 | 2404671 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 1620249 | 1429631 | 190618 | 0 | 0 | 0 | 0 |
| 3 | INTEREST ON FDR | 825613 | 728482 | 97131 | 0 | 0 | 0 | 0 |
| Total Income | | 22885563 | 20193143 | 2692420 | 0 | 0 | 0 | 0 |

Income Conversion Details

| Sr. No | Income Head | Total Income | Segmental bifurcation of Income Conversion | | | | | |
|--------------------------------|------------------|--------------|--|-------------------------------------|---------|--------|----------|-------|
| | | | RGNM | RANM | Non FRA | Hostel | Hospital | Trust |
| 1 | INTEREST ON FDR | 825613 | Total 728482 Deductible 0 | Total 97131 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | DEVELOPMENT FEES | 1620249 | Total 1429631 Deductible 0 | Total 190618 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | TUTION FEES | 20439701 | Total 18035030 Deductible 0 | Total 2404671 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 22885563 | 20193143 | 2692420 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 0 | 0 | 0 | | | | |

Expenses Details

| Sr. No | Expense Head | Total Expense | Segmental bifurcation of Expense | | | | | |
|--------|--------------------------------------|---------------|----------------------------------|--------|---------|--------|----------|-------|
| | | | RGNM | RANM | Non FRA | Hostel | Hospital | Trust |
| 1 | GRATUITY EXP. | 300000 | 264706 | 35294 | 0 | 0 | 0 | 0 |
| 2 | NON TEACHING STAFF SALARY | 1268404 | 1119180 | 149224 | 0 | 0 | 0 | 0 |
| 3 | EMPLOYER'S CONT.TO PF | 143751 | 126839 | 16912 | 0 | 0 | 0 | 0 |
| 4 | P.F.ADMIN CHARGES | 10276 | 9067 | 1209 | 0 | 0 | 0 | 0 |
| 5 | SECURITY STAFF EXP. | 1249368 | 1102384 | 146984 | 0 | 0 | 0 | 0 |
| 6 | TEACHING STAFF SALARY | 4717571 | 4162563 | 555008 | 0 | 0 | 0 | 0 |
| 7 | STIPENDS TO NURSING & OTHER STUDENTS | 1287242 | 1135802 | 151440 | 0 | 0 | 0 | 0 |
| 8 | STAFF TRAINING & WELFARE EXP. | 244167 | 215441 | 28726 | 0 | 0 | 0 | 0 |
| 9 | HONORARIUM CHARGES | 635895 | 561084 | 74811 | 0 | 0 | 0 | 0 |
| 10 | VISITING STAFF FACULTIES | 528800 | 466588 | 62212 | 0 | 0 | 0 | 0 |
| 11 | ADVERTISEMENT FOR ADMISSION EXP. | 209430 | 184791 | 24639 | 0 | 0 | 0 | 0 |
| 12 | AFFILIATION FEES | 65072 | 57416 | 7656 | 0 | 0 | 0 | 0 |
| 13 | AUDITOR REMUNERATION | 59000 | 52059 | 6941 | 0 | 0 | 0 | 0 |
| 14 | BANK CHARGES | 4125 | 3640 | 485 | 0 | 0 | 0 | 0 |
| 15 | ELECTRICITY CHARGES | 566353 | 499723 | 66630 | 0 | 0 | 0 | 0 |
| 16 | STAFF CONVEYANCE EXP. | 8407 | 7418 | 989 | 0 | 0 | 0 | 0 |
| 17 | STUDENTS FUNCTION EXP. | 475175 | 419272 | 55903 | 0 | 0 | 0 | 0 |
| 18 | OFFICE EXPENSE FOR STAFF | 110025 | 97081 | 12944 | 0 | 0 | 0 | 0 |
| 19 | REPAIR & MAIN. EXPENSES | 92297 | 81439 | 10858 | 0 | 0 | 0 | 0 |
| 20 | INSPECTION CHARGES | 136220 | 120194 | 16026 | 0 | 0 | 0 | 0 |
| 21 | JOURNALS & MAGAZINE SUBSCRIPTION | 46486 | 41017 | 5469 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------------------|-------------------------------------|----------|----------|---------|---|---|---|---|
| 22 | LIBRARY AND READING ROOM EXPENCES | 17320 | 15282 | 2038 | 0 | 0 | 0 | 0 |
| 23 | NEWS PAPER AND PERIODICALS EXPENCES | 19376 | 17096 | 2280 | 0 | 0 | 0 | 0 |
| 24 | FURNITURE REPAIR & MAIN. EXPENCES | 529189 | 466931 | 62258 | 0 | 0 | 0 | 0 |
| 25 | REPAIR & MAINTENANCE EQUIPMENT | 30010 | 26479 | 3531 | 0 | 0 | 0 | 0 |
| 26 | HOUSEKEEPING CHARGES | 831654 | 733812 | 97842 | 0 | 0 | 0 | 0 |
| 27 | LABORATORY EXPENCES | 3416 | 3014 | 402 | 0 | 0 | 0 | 0 |
| 28 | PLUMBING AND SANITARY EXP. | 699116 | 616867 | 82249 | 0 | 0 | 0 | 0 |
| 29 | POSTAGE & TELEGRAM EXP. | 19967 | 17618 | 2349 | 0 | 0 | 0 | 0 |
| 30 | PRINTING AND STATIONERY EXPANSES | 72446 | 63923 | 8523 | 0 | 0 | 0 | 0 |
| 31 | PROCESSING FEES (FRA) | 10162 | 8966 | 1196 | 0 | 0 | 0 | 0 |
| 32 | REPAIR & MAINTENANCE ELECTRICAL | 226927 | 200230 | 26697 | 0 | 0 | 0 | 0 |
| 33 | REPAIR AND MAINTENANCE COMPUTER | 41126 | 36288 | 4838 | 0 | 0 | 0 | 0 |
| 34 | SEMINAR & CONFERENCE EXPENCES | 24000 | 21176 | 2824 | 0 | 0 | 0 | 0 |
| 35 | STUDENTS CULTURAL ACTIVITY EXPENSES | 472045 | 416510 | 55535 | 0 | 0 | 0 | 0 |
| 36 | STUDENT WELFARE EXPENSES | 177949 | 157014 | 20935 | 0 | 0 | 0 | 0 |
| 37 | TYPING & XEROX EXPENCES | 2056 | 1814 | 242 | 0 | 0 | 0 | 0 |
| 38 | WASHING & CLEANING EXPENCES | 1759448 | 1552454 | 206994 | 0 | 0 | 0 | 0 |
| 39 | WATER CHARGES | 345724 | 305051 | 40673 | 0 | 0 | 0 | 0 |
| 40 | TRAVELLING FOR COLLEGE EXPS | 21752 | 19193 | 2559 | 0 | 0 | 0 | 0 |
| Total Expenses | | 17461747 | 15407422 | 2054325 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses | | | | | |
|-----------------------|-----------------------------|----------------|--|---|-----------------|--------|----------|-------|
| | | | RGNM | RANM | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching | Pay | 4717571 | Total 4162563 Paid 4162563 Provision for Unpaid 0 Claimed 4162563 | Total 555008 Paid 555008 Provision for Unpaid 0 Claimed 555008 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Colleges Contribution to PF | 21600 | Total 19059 Paid 19059 Provision for Unpaid 0 Claimed 19059 | Total 2541 Paid 2541 Provision for Unpaid 0 Claimed 2541 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Admin Charges PF | 2070 | Total 1826 Paid 1826 Provision for Unpaid 0 Claimed 1826 | Total 244 Paid 244 Provision for Unpaid 0 Claimed 244 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Gratuity paid | 300000 | Total 264706 Paid 264706 Provision for Unpaid 0 Claimed 264706 | Total 35294 Paid 35294 Provision for Unpaid 0 Claimed 35294 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Pay | 1268404 | Total 1119180 Paid 1119180 Provision for Unpaid 0 Claimed 1119180 | Total 149224 Paid 149224 Provision for Unpaid 0 Claimed 149224 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Colleges Contribution to PF | 122151 | Total 107780 Paid 107780 Provision for Unpaid 0 Claimed 107780 | Total 14371 Paid 14371 Provision for Unpaid 0 Claimed 14371 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Admin Charges PF | 8206 | Total 7241 Paid 7241 Provision for Unpaid | Total 965 Paid 965 Provision for Unpaid | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|--|---------|--|--------------------------------------|---|---|---|---|
| | | | 0 Claimed 7241 | 0 Claimed 965 | | | | |
| Stipend / To Interns / Students | Stipend / To Interns / Students | 1287242 | Total 1135802 Claimed 1135802 | Total 151440 Claimed 151440 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Remuneration / Professional Charges to Visiting Faculties | 528800 | Total 466588 Claimed 466588 | Total 62212 Claimed 62212 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Guest lecture | 635895 | Total 561084 Claimed 561084 | Total 74811 Claimed 74811 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Affiliation Fee | 65072 | Total 57416 Claimed 57416 | Total 7656 Claimed 7656 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Inspection Expenses | 136220 | Total 120194 Claimed 120194 | Total 16026 Claimed 16026 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers etc Maintenance | 827252 | Total 729928 Claimed 729928 | Total 97324 Claimed 97324 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Others | 92297 | Total 81439 Claimed 81439 | Total 10858 Claimed 10858 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 59000 | Total 52059 Claimed 52059 | Total 6941 Claimed 6941 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Fee Regulating Authority Processing fees / Review | 10162 | Total 8966 Claimed 8966 | Total 1196 Claimed 1196 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) | 209430 | Total 184791 Claimed 184791 | Total 24639 Claimed 24639 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Students Gathering Expenses | 472045 | Total 416510 Claimed 416510 | Total 55535 Claimed 55535 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Students Functions | 475175 | Total 419272 Claimed 419272 | Total 55903 Claimed 55903 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Other student welfare | 177949 | Total 157014 Claimed 157014 | Total 20935 Claimed 20935 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges | 4125 | Total 3640 Claimed 3640 | Total 485 Claimed 485 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 24000 | Total 21176 Claimed 21176 | Total 2824 Claimed 2824 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 30159 | Total 26611 Claimed 26611 | Total 3548 Claimed 3548 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage charges | 19967 | Total 17618 Claimed 17618 | Total 2349 Claimed 2349 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 72446 | Total 63923 Claimed 63923 | Total 8523 Claimed 8523 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 566353 | Total 499723 Claimed 499723 | Total 66630 Claimed 66630 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water | 345724 | Total 305051 Claimed 305051 | Total 40673 Claimed 40673 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Cleaning | 1759448 | Total 1552454 Claimed 1552454 | Total 206994 Claimed 206994 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Sweeping | 831654 | Total 733812 Claimed 733812 | Total 97842 Claimed 97842 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|--|----------|--|--------------------------------------|---|---|---|---|
| Establishment Expenses | Security, Watchman agency etc | 1249368 | Total 1102384 Claimed 1102384 | Total 146984 Claimed 146984 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Labortory Material | 3416 | Total 3014 Claimed 3014 | Total 402 Claimed 402 | 0 | 0 | 0 | 0 |
| Other Expenses | Expenses related to Students | 1055364 | Total 931203 Claimed 931203 | Total 124161 Claimed 124161 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 83182 | Total 73395 Claimed 73395 | Total 9787 Claimed 9787 | 0 | 0 | 0 | 0 |
| Total Expenses | | 17461747 | 15407422 | 2054325 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 15407422 | 2054325 | | | | |

Allowability of Hospital Expenses

Hospital Year of Establishment | 1990

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Additional Depreciation if Included in Expenditure | 0

Less Depreciation As per Schedule | 0

Total Deficit | 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MGM's Institute of Nursing Institute, Aurangabad

Code: RANM0368

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode |
|-------|------------|--------------|-----------------|--------------------|---------------------------------|-------------|----------------|--------------|-----------|--------------------------------|-----------------------------------|--|---------------|------------------|
| 1 | Teaching | Regular | Approved | Yes | YUMNAM BIDYRANI BRIJKISOR | PRINCIPAL | 14-07- 2009 | NA | RGNM,RANM | Applicable and Submitted | 0076104000346740 IDBI BANK LTD | Nationalized / Private / Scheduled | 634350 | Bank Transfer |
| 2 | Teaching | Regular | Approved | Yes | SAYYAD AMINA | VICE | 10.07.1995 | NA | RGNM | Applicable | 076104000313698 | Nationalized | 532605 | Bank |

| | | | | | ABDUL | PRINCIPAL | | | | and Submitted | IBDI BANK LTD / Private / Scheduled | | Transfer | |
|----|----------------|---------|--------------|-----|----------------------------------|------------|------------|------------|-----------|--------------------------|-------------------------------------|------------------------------------|----------|---------------|
| 3 | Teaching | Regular | Approved | Yes | KHADKE DEEPAK NARAYANRAO | NA | 31-05-2012 | NA | RGNM | Applicable and Submitted | '0076104000344470 IBDI BANK LTD | Nationalized / Private / Scheduled | 448953 | Bank Transfer |
| 4 | Teaching | Adhoc | Approved | Yes | OLICKAL BINDU JOY | NA | 01.08.2014 | NA | RGNM,RANM | Not Applicable | 0076104000602266 IBDI BANK LTD | Nationalized / Private / Scheduled | 240000 | Bank Transfer |
| 5 | Teaching | Adhoc | Approved | Yes | GAIKWAD SUJATA GOVINDRAO | NA | 04.09.2012 | NA | RGNM | Not Applicable | 0076104000486064 IBDI BANK LTD | Nationalized / Private / Scheduled | 206400 | Bank Transfer |
| 6 | Teaching | Adhoc | Approved | Yes | NARWADE SANDYA ASHOK | NA | 04-10-2014 | NA | RGNM | Not Applicable | 0076104000606516 IBDI BANK LTD | Nationalized / Private / Scheduled | 194400 | Bank Transfer |
| 7 | Teaching | Adhoc | Approved | Yes | MORE SUSHMA ANAND | NA | 04.10.2014 | NA | RGNM | Not Applicable | 0076104000606486 IBDI BANK LTD | Nationalized / Private / Scheduled | 194400 | Bank Transfer |
| 8 | Teaching | Adhoc | Approved | Yes | BOBADE ANAMIKA SATYAPREM | NA | 06.06.2015 | NA | RGNM | Not Applicable | 0076104000637015 IBDI BANK LTD | Nationalized / Private / Scheduled | 194400 | Bank Transfer |
| 9 | Teaching | Adhoc | Not Approved | Yes | CHAURE SUNIL A | NA | 16-01-2017 | NA | RGNM | Not Applicable | 0076104000695565 idbi bank | Nationalized / Private / Scheduled | 182400 | Bank Transfer |
| 10 | Teaching | Adhoc | Approved | Yes | KALE PRIYANKA NELSON | NA | 01-02-2017 | NA | RGNM | Not Applicable | 0076104000699877 idbi bank | Nationalized / Private / Scheduled | 182400 | Bank Transfer |
| 11 | Teaching | Adhoc | Approved | Yes | VEER NILESH SHIVAJI | NA | 01-02-2017 | NA | RGNM | Not Applicable | 0076104000695572 idbi bank | Nationalized / Private / Scheduled | 181910 | Bank Transfer |
| 12 | Teaching | Adhoc | Approved | Yes | THAKRE SHIVHARI SUBHASH | NA | 01-02-2017 | NA | RGNM | Not Applicable | 0076104000695589 idbi bank | Nationalized / Private / Scheduled | 181386 | Bank Transfer |
| 13 | Teaching | Adhoc | Approved | Yes | KHAWALE SNEHA ULHAS | NA | 01-02-2017 | NA | RGNM | Not Applicable | 0076104000695534 idbi bank | Nationalized / Private / Scheduled | 172524 | Bank Transfer |
| 14 | Teaching | Regular | Approved | Yes | GAIKWAD SHUBHANJALI CHANDRABHAN | NA | 05-11-2005 | 28-04-2016 | RGNM,RANM | Applicable and Submitted | 0076104000345163 IBDI BANK LTD | Nationalized / Private / Scheduled | 169377 | Bank Transfer |
| 15 | Teaching | Regular | Approved | Yes | SALVE DEEPA SANJAY | NA | 10.11.2011 | NA | RGNM | Not Applicable | 0076104000372350 IBDI BANK LTD | Nationalized / Private / Scheduled | 120645 | Bank Transfer |
| 16 | Teaching | Adhoc | Approved | Yes | PAKRE PRIYA DINAKAR | NA | 04-10-2017 | 04-11-2017 | RGNM,RANM | Not Applicable | 0076104000698504 idbi bank | Nationalized / Private / Scheduled | 110453 | Bank Transfer |
| 17 | Teaching | Adhoc | Approved | Yes | SALVE SWINAL SANJAY | NA | 15-09-2017 | NA | RGNM | Applicable and Submitted | 0076104000718042 IBDI BANK LTD | Nationalized / Private / Scheduled | 95122 | Bank Transfer |
| 18 | Teaching | Adhoc | Approved | Yes | GANDE PRIYANKA NANA | NA | 19-09-2017 | NA | RGNM | Not Applicable | 0076104000718035 IBDI BANK LTD | Nationalized / Private / Scheduled | 94142 | Bank Transfer |
| 19 | Teaching | Adhoc | Approved | Yes | KAKADE POOJA SUNDER | NA | 01.10.2015 | 18-08-2017 | RGNM,RANM | Not Applicable | 0076104000658584 IBDI BANK LTD | Nationalized / Private / Scheduled | 78387 | Bank Transfer |
| 20 | Teaching | Adhoc | Approved | Yes | WAGHMARE PRIYANKA BABASAHEB | NA | 01.09.2015 | 18-08-2018 | RGNM | Not Applicable | 0076104000654357 IBDI BANK LTD | Nationalized / Private / Scheduled | 78387 | Bank Transfer |
| 21 | Teaching | Adhoc | Approved | Yes | FASATE POOJA RAJENDRA | NA | 19.10.2015 | NA | RGNM | Not Applicable | 0076104000664929 IBDI BANK LTD | Nationalized / Private / Scheduled | 78387 | Bank Transfer |
| 22 | Teaching | Adhoc | Approved | Yes | SHRISUNDER SAMUEL VILAS | NA | 19.10.2015 | NA | RGNM | Not Applicable | '0076104000664998 IBDI BANK LTD | Nationalized / Private / Scheduled | 77847 | Bank Transfer |
| 23 | Teaching | Adhoc | Approved | Yes | VISHWAKARMA PREETKUMARI JAGMOHAN | NA | 07-11-2016 | NA | RGNM | Not Applicable | 0076104000698511 idbi bank | Nationalized / Private / Scheduled | 71097 | Bank Transfer |
| 24 | Teaching | Adhoc | Approved | Yes | BANKAR KAMAL SARJERAO | NA | 01-11-2017 | NA | RANM | Applicable and Submitted | 0076104000718653 IBDI BANK LTD | Nationalized / Private / Scheduled | 71097 | Bank Transfer |
| 25 | Teaching | Adhoc | Approved | Yes | MUKHEDKAR YOJANA RAMDAS | NA | 06-11-2017 | NA | RGNM | Applicable and Submitted | 0076104000477642 IBDI BANK LTD | Nationalized / Private / Scheduled | 68154 | Bank Transfer |
| 26 | Teaching | Adhoc | Approved | Yes | KADAM ANKITA JAGDISH | NA | 28-11-2017 | NA | RANM | Not Applicable | '0076104000714679 IBDI BANK LTD | Nationalized / Private / Scheduled | 58348 | Bank Transfer |
| 27 | Teaching | Adhoc | Approved | Yes | NAGARE BHAGYASHREE RAJENDRA | NA | 01-03-2018 | NA | RGNM | Not Applicable | '0076104000728195 IBDI BANK LTD | Nationalized / Private / Scheduled | 0 | Bank Transfer |
| 28 | Administration | Regular | Approved | Yes | PATIL GANESH TRIMBAK | ACCOUNTANT | 16-01-2012 | NA | RGNM,RANM | Applicable and Submitted | 0076104000423014 IBDI BANK LTD | Nationalized / Private / Scheduled | 522138 | Bank Transfer |
| 29 | Administration | Regular | Approved | Yes | BHALERAO SHYAM DAGADU | CLERKS | 22-02-2011 | NA | RGNM,RANM | Not Applicable | '0076104000346856 IBDI BANK LTD | Nationalized / Private / Scheduled | 238472 | Bank Transfer |
| 30 | Administration | Regular | Approved | Yes | POTE (JOSHI) LAXMI DIPAK | CLERKS | 01-01-2012 | NA | RGNM,RANM | Not Applicable | '0076104000387279 IBDI BANK LTD | Nationalized / Private / | 221756 | Bank Transfer |

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|--------------------------------------|----------------|---------|----------|-----|-----------------------------------|--------|---|----|-----------|-------------------|------------------------------------|--|--------|------------------|
| 31 | Administration | Adhoc | Approved | Yes | DHEPE YOGITA RAMESH | CLERKS | 01-09- 2017 | NA | RGNM,RANM | Not Applicable | '0076104000561853 IDBI BANK LTD | Scheduled / Private / Scheduled | 40827 | Bank Transfer |
| 32 | Administration | Regular | Approved | Yes | MOKASHE MANULABAI NAMDEV | PEON | 08.08.1994 | NA | RGNM,RANM | Not Applicable | 0076104000580298 IBDI BANK LTD | Nationalized / Private / Scheduled | 16874 | Bank Transfer |
| 33 | Administration | Regular | Approved | Yes | VYAWAHARE SUNITA RAMKRISHNA | PEON | 01.01.2011 | NA | RGNM,RANM | Not Applicable | '076104000313643 IBDI BANK LTD | Nationalized / Private / Scheduled | 228337 | Bank Transfer |
| Total Teaching Faculty | | | | | 27 | | Total Non Teaching Faculty | | | | | 6 | | |
| Total Approved Faculty | | | | | 32 | | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | 1 | | |
| Total Annual Salary - Teaching | | | | | | | | | | | 4717571 (79%) | | | |
| Total Annual Salary - Administration | | | | | | | | | | | 1268404 (21%) | | | |
| Total Annual Salary | | | | | | | | | | | 5985975 | | | |
| Total Basic Pay | | | | | | | | | | | 4276030 | | | |
| Total Grade Pay | | | | | | | | | | | 0 | | | |
| Total HRA Pay | | | | | | | | | | | 227708 | | | |
| Total DA Pay | | | | | | | | | | | 1465237 | | | |
| Total TA Pay | | | | | | | | | | | 17000 | | | |
| Total IT Pay | | | | | | | | | | | 34200 | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | 113456 | | | |